

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

07-O-0352

AN ORDINANCE ANTICIPATING AND APPROPRIATING \$8,122,035.00 IN THE 2007 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), \$416,509.00 IN THE 2007 EMERGENCY SHELTER GRANT (ESG) PROGRAM, \$3,251,350.00 IN THE 2007 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), \$6,801,000.00 IN THE 2007 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM AND \$75,318.00 IN THE 2007 AMERICAN DREAM DOWNPAYMENT ASSISTANCE INITIATIVE (ADDI); AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 6, 2006 and the Mayor approved on November 14, 2006, the 2007 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program, the Housing Opportunities for Persons with AIDS (HOPWA) Program, and the American Dream Downpayment Initiative (ADDI); and

WHEREAS, the U.S. Department of Housing and Urban Development has approved the Plan and provided the City with grant agreements for the Plan programs as follows:

<u>Grants</u>	<u>Amount Adopted in Plan</u>	<u>Final Award</u>	<u>Change</u>
CDBG	\$8,638,015.00	\$8,122,035.00	-\$515,980.00
ESG	410,827.00	416,509.00	+5,682.00
HOME	3,462,718.00	3,251,350.00	-211,368.00
HOPWA	5,131,891.00	6,801,000.00	+1,669,109.00

WHEREAS, the shortfalls in the CDBG, ESG, HOME, and HOPWA grants will result in reductions in various project allocations and also in changes of funding sources between the grants as follows:

<u>CDBG</u> <u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Branan Towers Roof Replacement	-0-	150,000.00	150,000.00
CDBG Program Administration	1,264,525.00	1,144,355.00	-120,170.00
Indirect Costs Recovery	592,632.00	523,462.00	-69,170.00
Mentor A Family	19,000.00	-0-	-19,000.00
Section 108 Loan Repayment-Mechanicsville	180,730.00	-0-	-180,730.00
Section 108 Loan Repayment-Municipal Market	322,156.00	65,644.00	-256,512.00
Social Service Project Adjustments	158,652.00	152,254.00	-6,398.00
Working House of Hope	15,000.00	-0-	-15,000.00

<u>ESG</u> <u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
ESG Administration	20,541.00	20,825.00	284.00
ESG Projects Adjustments	390,286.00	395,684.00	5,398.00

<u>HOME</u> <u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Branan Towers Roof Replacement	150,000.00	-0-	-150,000.00
CHDO Set-Aside	680,133.00	611,525.81	-68,607.19
Habitat for Humanity Downpayment Assistance	206,693.00	210,348.19	3,655.19
HOME Administration	348,317.00	351,901.00	3,584.00

<u>HOPWA</u> <u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Reserve for New or Expansion of Priority Projects	0	1,623,779.00	1,623,779.00
HOPWA Administration	158,700.00	204,030.00	45,330.00

WHEREAS, ordinances previously approved by Council for various Community Development Block Grant projects contained errors and need corrections; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2007 (Community Development Fund) Budget by \$8,538,544.00, the 2007 (HOME Investment Trust Fund) Budget by \$3,326,668.00, and in the 2007 (Intergovernmental Grant Fund) Budget by \$6,801,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R01A0A27C 631101	2007 CDBG Program-Achor Center Transitional Housing, CD-790 Federal Grants/Entitlements	\$ 29,985.00
1B01 Y47Q0111A27B 631101	2007 CDBG Program-ACCION Investing in Atlanta, CD-752 Federal Grants/Entitlements	75,000.00
1B01 D25R0818A27C 631101	2007 CDBG Program-Adult Day Care, CD-481 Federal Grants/Entitlements	28,000.00
1B01 D25R0816A27C 631101	2007 CDBG Program-AHA Elderly Services, CD-410 Federal Grants/Entitlements	20,000.00
1B01 D25R0113A27C 631101	2007 CDBG Program-Alternate Life Paths, CD-140 Federal Grants/Entitlements	<u>81,000.00</u>
		<u>\$ 233,985.00</u>

ADD TO APPROPRIATIONS

1B01 D25R01A0A27C 72****	2007 CDBG Program-Achor Center, CD-790 Other Operating Expenses	\$ 29,985.00
1B01 Y47Q0111A27B 72****	2007 CDBG Program-ACCION Investing in Atlanta, CD-752 Other Operating Expenses	75,000.00
1B01 D25R0818A27C 72****	2007 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses	28,000.00
1B01 D25R0816A27C 72****	2007 CDBG Program-AHA Elderly Services, CD-410 Other Operating Expenses	20,000.00
1B01 D25R0113A27C 72****	2007 CDBG Program-Alternate Life Paths, CD-140 Other Operating Expenses	<u>81,000.00</u>
		<u>\$ 233,985.00</u>

Section 2: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25Q0320A27B 631101	2007 CDBG Program-Atlanta Mentor Employment Program, CD-478 Federal Grants/Entitlements	\$ 30,839.00
1B01 D25Q0310A27B 631101	2007 CDBG Program-Bobby Dodd Center, CD-359 Federal Grants/Entitlements	47,364.00
1B01 D25R0896A27C 631101	2007 CDBG Program-Boulevard House, CD-632 Federal Grants/Entitlements	33,114.00
1B01 Y47Q0109A27B 631101	2007 CDBG Program-BILF Administration, CD-23B Federal Grants/Entitlements	112,805.00
1B01 Y46P0443A27A 631101	2007 CDBG Program-Branan Towers Roof Replacement, CD-808 Federal Grants/Entitlements	150,000.00
1B01 D25R0833A27C 631101	2007 CDBG Program-Café 458, CD-407 Federal Grants/Entitlements	26,000.00
1B01 Q11W02CBA27A 631101	2007 CDBG Program-Care and Conserve, CD-541 Federal Grants/Entitlements	<u>200,000.00</u>
		<u>\$ 600,122.00</u>

ADD TO APPROPRIATIONS

1B01 D25Q0320A27B 72****	2007 CDBG Program-Atlanta Mentor Employment Program, CD-478 Other Operating Expenses	\$ 30,839.00
1B01 D25Q0310A27B 72****	2007 CDBG Program-Bobby Dodd Center, CD-359 Other Operating Expenses	47,364.00
1B01 D25R0896A27C 72****	2007 CDBG Program-Boulevard House, CD-632 Other Operating Expenses	33,114.00
1B01 Y47Q0109A27B 72****	2007 CDBG Program-BILF Administration, CD-23B Other Operating Expenses	112,805.00
1B01 Y46P0443A27A 72****	2007 CDBG Program-Branan Towers Roof Replacement, CD-808 Other Operating Expenses	150,000.00
1B01 D25R0833A27C 72****	2007 CDBG Program-Café 458, CD-407 Other Operating Expenses	26,000.00
1B01 Q11W02CBA27A 72****	2007 CDBG Program-Care and Conserve, CD-541 Other Operating Expenses	<u>200,000.00</u>
		<u>\$ 600,122.00</u>

Section 3: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0161A27C 631101	2007 CDBG Program-Cascade House, CD-352 Federal Grants/Entitlements	\$ 14,393.00
1B01 D25R0728A27C 631101	2007 CDBG Program-CCCS Homelessness Prevention Counseling, CD-758 Federal Grants/Entitlements	26,000.00
1B01 D25R0773A27C 631101	2007 CDBG Program-Clean Street Team, CD-804 Federal Grants/Entitlements	30,000.00
1B01 Y63X0209A27J 631101	2007 CDBG Program-Community Design Center, CD-88 Federal Grants/Entitlements	120,000.00
1B01 D25R0723A27C 631101	2007 CDBG Program-Communities In Schools, CD-67 Federal Grants/Entitlements	34,000.00
1B01 D25R0772A27A 631101	2007 CDBG Program-Community Friendship Renaissance Improvements, CD-799 Federal Grants/Entitlements	179,000.00
1B01 Y46P0932A27A 631101	2007 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Federal Grants/Entitlements	839,963.00
1B01 D25R0715A27C 631101	2007 CDBG Program-Community Advanced Practice Nurses, CD-722 Federal Grants/Entitlements	46,667.00 <u>\$1,290,023.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0161A27C 72****	2007 CDBG Program-Cascade House, CD-352 Other Operating Expenses	\$ 14,393.00
1B01 D25R0728A27C 72****	2007 CDBG Program-CCCS Homelessness Prevention Counseling, CD-758 Other Operating Expenses	26,000.00
1B01 D25R0773A27C 72****	2007 CDBG Program-Clean Street Team, CD-804 Other Operating Expenses	30,000.00
1B01 Y63X0209A27J 72****	2007 CDBG Program-Community Design Center, CD-88 Other Operating Expenses	120,000.00
1B01 D25R0723A27C 72****	2007 CDBG Program-Communities In Schools, CD-67 Other Operating Expenses	34,000.00
1B01 D25R0772A27A 79****	2007 CDBG Program-Community Friendship Renaissance Improvements, CD-799 Reserve for Appropriations	179,000.00
1B01 Y46P0932A27A 72****	2007 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Other Operating Expenses	839,963.00
1B01 D25R0715A27C 72****	2007 CDBG Program-Community Advanced Practice Nurses, CD-722 Other Operating Expenses	46,667.00 <u>\$1,290,023.00</u>

Section 4: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0854A27C 631101	2007 CDBG Program-Covenant Community, CD-540 Federal Grants/Entitlements	\$ 16,000.00
1B01 D25R0172A27C 631101	2007 CDBG Program-Fed the Hungry, CD-745 Federal Grants/Entitlements	15,000.00
1B01 D25R0742A27C 631101	2007 CDBG Program-Food Bank, CD-59 Federal Grants/Entitlements	10,000.00
1B01 Y46P0155A27A 631101	2007 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Federal Grants/Entitlements	100,000.00
1B01 D25R0136A27C 631101	2007 CDBG Program-Furniture Bank, CD-245 Federal Grants/Entitlements	47,869.00
1B01 Y46P0169A27A 631101	2007 CDBG Program-Home Repair Program (Toolbank), CD-717 Federal Grants/Entitlements	75,000.00
1B01 D25R0178A27C 631101	2007 CDBG Program-Housemate Match, CD-401 Federal Grants/Entitlements	<u>20,000.00</u>
		<u>\$ 283,869.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0854A27C 72****	2007 CDBG Program-Covenant Community, CD-540 Other Operating Expenses	\$ 16,000.00
1B01 D25R0772A27C 72****	2007 CDBG Program-Fed the Hungry, CD-745 Other Operating Expenses	15,000.00
1B01 D25R0742A27C 72****	2007 CDBG Program-Food Bank, CD-59 Other Operating Expenses	10,000.00
1B01 Y46P0155A27A 72****	2007 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Other Operating Expenses	100,000.00
1B01 D25R0136A27C 72****	2007 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses	47,869.00
1B01 Y46P0169A27A 72****	2007 CDBG Program-Home Repair Program (Toolbank), CD-717 Other Operating Expenses	75,000.00
1B01 D25R0178A27C 72****	2007 CDBG Program-Housemate Match, CD-401 Other Operating Expenses	<u>20,000.00</u>
		<u>\$ 283,869.00</u>

Section 5: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y43P0111A27A 631101	2007 CDBG Program-Housing Code Inspection, CD-55 Federal Grants/Entitlements	\$ 220,000.00
1B01 Y46P0103A27A 631101	2007 CDBG Program-Housing Rehabilitation Administration, CD-07 Federal Grants/Entitlements	457,442.00
1B01 Y46P0109A27A 631101	2007 CDBG Program-Housing Weatherization, CD-104 Federal Grants/Entitlements	350,000.00
1B01 Y46R0168A27J 631101	2007 CDBG Program-Joint Venture in Fair Housing, CD-386 Federal Grants/Entitlements	45,000.00
1B01 D25Q0317A27B 631101	2007 CDBG Program- Latin American Association Jobs Program, CD-183 Federal Grants/Entitlements	40,000.00
1B01 D25R0133A27C 631101	2007 CDBG Program-Legal Clinic for the Homeless, CD-246 Federal Grants/Entitlements	67,000.00
1B01 D25R0108A27C 631101	2007 CDBG Program-Legal Services, CD-56 Federal Grants/Entitlements	58,000.00
		<u>\$1,237,442.00</u>

ADD TO APPROPRIATIONS

1B01 Y43P0111A27A 79****	2007 CDBG Program-Housing Code Inspection, CD-55 Reserve for Appropriations	\$ 220,000.00
1B01 Y46P0103A27A 79****	2007 CDBG Program-Housing Rehabilitation Administration, CD-07 Reserve for Appropriations	457,442.00
1B01 Y46P0109A27A 72****	2007 CDBG Program-Housing Weatherization, CD-104 Other Operating Expenses	350,000.00
1B01 Y46R0168A27J 72****	2007 CDBG Program-Joint Venture in Fair Housing, CD-386 Other Operating Expenses	45,000.00
1B01 D25Q0317A27B 72****	2007 CDBG Program- Latin American Association Jobs Program, CD-183 Other Operating Expenses	40,000.00
1B01 D25R0133A27C 72****	2007 CDBG Program-Legal Clinic for the Homeless, CD-246 Other Operating Expenses	67,000.00
1B01 D25R0108A27C 72****	2007 CDBG Program-Legal Services, CD-56 Other Operating Expenses	58,000.00
		<u>\$1,237,442.00</u>

Section 6: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0836A27C 631101	2007 CDBG Program-Meals On Wheels, CD-531 Federal Grants/Entitlements	\$ 28,000.00
1B01 D25R0188A27C 631101	2007 CDBG Program-Men's Emergency Shelter, CD-437 Federal Grants/Entitlements	6,000.00
1B01 J53Q0258A27B 631101	2007 CDBG Program-Municipal Market Section 108 Loan Repayment, CD-475 Federal Grants/Entitlements	65,644.00
1B01 D25R0851A27C 631101	2007 CDBG Program-Night Hospitality at Clifton, CD-535 Federal Grants/Entitlements	41,419.00
1B01 D25R0918A27C 631101	2007 CDBG Program-Northside Shepherd Center, CD-710 Federal Grants/Entitlements	<u>4,000.00</u>
		<u>\$ 145,063.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0836A27C 72****	2007 CDBG Program-Meals On Wheels, CD-531 Other Operating Expenses	\$ 28,000.00
1B01 D25R0188A27C 72****	2007 CDBG Program-Men's Emergency Shelter, CD-437 Other Operating Expenses	6,000.00
1B01 J53Q0258A27B 78****	2007 CDBG Program-Municipal Market Section 108 Loan Repayment, CD-475 Debt Service Expenses	65,644.00
1B01 D25R0851A27C 72****	2007 CDBG Program-Night Hospitality at Clifton, CD-535 Other Operating Expenses	41,419.00
1B01 D25R0918A27C 72****	2007 CDBG Program-Northside Shepherd Center, CD-710 Other Operating Expenses	<u>4,000.00</u>
		<u>\$ 145,063.00</u>

Section 7: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0154A27C 631101	2007 CDBG Program-Odyssey III, CD-336B Federal Grants/Entitlements	\$ 81,655.00
1B01 N12D09F8A27A 631101	2007 CDBG Program-Old Adamsville Recreation Center Conversion, CD-798 Federal Grants/Entitlements	862,750.00
1B01 N12D09I5A27A 631101	2007 CDBG Program-Old Moreland School Access Improvements, CD-803 Federal Grants/Entitlements	120,000.00
1B01 N12D09C1A27A 631101	2007 CDBG Program-Parkway Angier Park, CD-800 Federal Grants/Entitlements	152,250.00
1B01 N12D09F9A27A 631101	2007 CDBG Program-Parkway Wabash Park, CD-801 Federal Grants/Entitlements	76,125.00
1B01 D25R0780A27J 631101	2007 CDBG Program-PADV Shelter Renovation, CD-793 Federal Grants/Entitlements	206,192.00
1B01 D25X0253A27J 631101	2007 CDBG Program-Pathways Community Network, CD-649 Federal Grants/Entitlements	<u>17,710.00</u>
		<u>\$1,516,682.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0154A27C 72****	2007 CDBG Program-Odyssey III, CD-336B Other Operating Expenses	\$ 81,655.00
1B01 N12D09F8A27A 72****	2007 CDBG Program-Old Adamsville Recreation Center Conversion, CD-798 Other Operating Expenses	862,750.00
1B01 N12D09I5A27A 72****	2007 CDBG Program-Old Moreland School Access Improvements, CD-803 Other Operating Expenses	120,000.00
1B01 N12D09C1A27A 72****	2007 CDBG Program-Parkway Angier Park, CD-800 Other Operating Expenses	152,250.00
1B01 N12D09F9A27A 72****	2007 CDBG Program-Parkway Wabash Park, CD-801 Other Operating Expenses	76,125.00
1B01 D25R0780A27J 79****	2007 CDBG Program-PADV Shelter Renovation, CD-793 Reserve for Appropriations	206,192.00
1B01 D25X0253A27J 72****	2007 CDBG Program-Pathways Community Network, CD-649 Other Operating Expenses	<u>17,710.00</u>
		<u>\$1,516,682.00</u>

Section 8: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 N12D0962A27A 631101	2007 CDBG Program-Pittman Park Site Improvements, CD-802 Federal Grants/Entitlements	\$ 200,000.00
1B01 D25R0954A27C 631101	2007 CDBG Program-Predatory Mortgage Defense, CD-701 Federal Grants/Entitlements	13,125.00
1B01 D25R0819A27C 631101	2007 CDBG Program-Project Connect, CD-343 Federal Grants/Entitlements	68,000.00
1B01 Y46P0158A27A 631101	2007 CDBG Program-Project Extend, CD-500 Federal Grants/Entitlements	300,000.00
1B01 D25R0193A27C 631101	2007 CDBG Program-Resettlement Project, CD-438 Federal Grants/Entitlements	61,782.00
1B01 D25R0176A27C 631101	2007 CDBG Program-Samaritan House, CD-411 Federal Grants/Entitlements	54,753.00
1B01 D25R0850A27C 631101	2007 CDBG Program-Shearith Israel Shelter for Women, CD-549 Federal Grants/Entitlements	11,514.00
1B01 Y46P0748A27A 631101	2007 CDBG Program-Southeast Energy Assistance Residential Roof, CD-797 Federal Grants/Entitlements	<u>100,000.00</u>
		<u>\$ 809,174.00</u>

ADD TO APPROPRIATIONS

1B01 N12D0962A27A 72****	2007 CDBG Program-Pittman Park Site Improvements, CD-802 Other Operating Expenses	\$ 200,000.00
1B01 D25R0954A27C 72****	2007 CDBG Program-Predatory Mortgage Defense, CD-701 Other Operating Expenses	13,125.00
1B01 D25R0819A27C 72****	2007 CDBG Program-Project Connect, CD-343 Other Operating Expenses	68,000.00
1B01 Y46P0158A27A 72****	2007 CDBG Program-Project Extend, CD-500 Other Operating Expenses	300,000.00
1B01 D25R0193A27C 72****	2007 CDBG Program-Resettlement Project, CD-438 Other Operating Expenses	61,782.00
1B01 D25R0176A27C 72****	2007 CDBG Program-Samaritan House, CD-411 Other Operating Expenses	54,753.00
1B01 D25R0850A27C 72****	2007 CDBG Program-Shearith Israel Shelter for Women, CD-549 Other Operating Expenses	11,514.00
1B01 Y46P0748A27A 72****	2007 CDBG Program-Southeast Energy Assistance Residential Roof, CD-797 Other Operating Expenses	<u>100,000.00</u>
		<u>\$ 809,174.00</u>

Section 9: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0184A27C 631101	2007 CDBG Program-Steps To Keep One's Own Home, CD-382 Federal Grants/Entitlements	\$ 5,000.00
1B01 D25R0109A27C 631101	2007 CDBG Program-Task Force for the Homeless Hotline, CD-122 Federal Grants/Entitlements	10,000.00
1B01 D25R0719A27C 631101	2007 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Federal Grants/Entitlements	15,000.00
1B01 D25Q0288A27B 631101	2007 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Federal Grants/Entitlements	28,000.00
1B01 D25R0883A27C 631101	2007 CDBG Program-The Renewal Project, CD-602 Federal Grants/Entitlements	<u>25,987.00</u>
		<u>\$ 83,987.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0184A27C 72****	2007 CDBG Program-Steps To Keep One's Own Home, CD-382 Other Operating Expenses	\$ 5,000.00
1B01 D25R0109A27C 72****	2007 CDBG Program-Task Force for the Homeless Hotline, CD-122 Other Operating Expenses	10,000.00
1B01 D25R0719A27C 72****	2007 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Other Operating Expenses	15,000.00
1B01 D25Q0288A27B 72****	2007 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Other Operating Expenses	28,000.00
1B01 D25R0883A27C 72****	2007 CDBG Program-The Renewal Project, CD-602 Other Operating Expenses	<u>25,987.00</u>
		<u>\$ 83,987.00</u>

Section 10: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0771A27C 631101	2007 CDBG Program-Transition House, CD-703 Federal Grants/Entitlements	\$ 6,710.00
1B01 I11R0712A27C 631101	2007 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Federal Grants/Entitlements	32,268.00
1B01 D25R0902A27C 631101	2007 CDBG Program-Traveler's Aid Transitional Housing, CD-712 Federal Grants/Entitlements	30,893.00
1B01 D25R0865A27C 631101	2007 CDBG Program-Trinity House, CD-578 Federal Grants/Entitlements	20,000.00
1B01 D25R0820A27C 631101	2007 CDBG Program-Wesley Senior Citizen Program, CD-43 Federal Grants/Entitlements	66,000.00
1B01 D25R0143A27C 631101	2007 CDBG Program-Young Adult Guidance Center, CD-270 Federal Grants/Entitlements	76,000.00
1B01 D25X0203A27C 631101	2007 CDBG Program-Reserve for Social Services Federal Grants/Entitlements	<u>22,000.00</u>
		<u>\$ 253,871.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0771A27C 72****	2007 CDBG Program-Transition House, CD-703 Other Operating Expenses	\$ 6,710.00
1B01 I11R0712A27C 72****	2007 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Other Operating Expenses	\$ 32,268.00
1B01 D25R0902A27C 72****	2007 CDBG Program-Traveler's Aid Transitional Housing, CD-712 Other Operating Expenses	30,893.00
1B01 D25R0865A27C 72****	2007 CDBG Program-Trinity House, CD-578 Other Operating Expenses	20,000.00
1B01 D25R0820A27C 72****	2007 CDBG Program-Wesley Senior Citizen Program, CD-43 Other Operating Expenses	66,000.00
1B01 D25R0143A27C 72****	2007 CDBG Program-Young Adult Guidance Center, CD-270 Other Operating Expenses	76,000.00
1B01 D25X0203A27C 72****	2007 CDBG Program-Reserve for Social Services Other Operating Expenses	<u>22,000.00</u>
		<u>\$ 253,871.00</u>

Section 11: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25X0203A27J 631101	2007 CDBG Program-Administration Federal Grants/Entitlements	\$ 301,702.00
1B01 J13X0203A27J 631101	2007 CDBG Program-Administration Federal Grants/Entitlements	552,058.00
1B01 J13X0209A27J 631101	2007 CDBG Program-Administration-Indirect Costs Federal Grants/Entitlements	523,462.00
1B01 J53X0203A27J 631101	2007 CDBG Program-Administration Federal Grants/Entitlements	71,288.00
1B01 Y46X0203A27J 631101	2007 CDBG Program-Administration Federal Grants/Entitlements	<u>219,307.00</u>
		<u>\$1,667,817.00</u>

ADD TO APPROPRIATIONS

1B01 D25X0203A27J 79****	2007 CDBG Program-Administration Reserve for Appropriations	\$ 301,702.00
1B01 J13X0203A27J 79****	2007 CDBG Program-Administration Reserve for Appropriations	552,058.00
1B01 J13X0209A27J 79****	2007 CDBG Program-Administration-Indirect Costs Reserve for Appropriations	523,462.00
1B01 J53X0203A27J 79****	2007 CDBG Program-Administration Reserve for Appropriations	71,288.00
1B01 Y46X0203A27J 79****	2007 CDBG Program-Administration Reserve for Appropriations	<u>219,307.00</u>
		<u>\$1,667,817.00</u>

Section 12: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0881BJB0 631101	2007 ESG Program-Atlanta Children's Shelter, ES-26 Federal Grants/Entitlements	\$ 25,000.00
1B01 D25Q0319BJB0 631101	2007 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Federal Grants/Entitlements	56,019.00
1B01 D25R0854BJB0 631101	2007 ESG Program-Covenant Community, ES-21 Federal Grants/Entitlements	24,000.00
1B01 D25R0722BJB0 631101	2007 ESG Program-Fed the Hungry, ES-745 Federal Grants/Entitlements	15,000.00
1B01 J13X0203BJB0 631101	2007 ESG Program-Program Administration Federal Grants/Entitlements	20,825.00
1B01 D25R0882BJB0 631101	2007 ESG Program-Genesis Shelter, ES-28 Federal Grants/Entitlements	25,907.00
1B01 D25R0517BJB0 631101	2007 ESG Program-Men's Emergency Overflow Shelter, ES-06 Federal Grants/Entitlements	<u>60,000.00</u>
		<u>\$ 226,751.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0881BJB0 72****	2007 ESG Program-Atlanta Children's Shelter, ES-26 Other Operating Expenses	\$ 25,000.00
1B01 D25Q0319BJB0 72****	2007 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Other Operating Expenses	56,019.00
1B01 D25R0854BJB0 72****	2007 ESG Program-Covenant Community, ES-21 Other Operating Expenses	24,000.00
1B01 D25R0722BJB0 72****	2007 ESG Program-Fed the Hungry, ES-745 Other Operating Expenses	15,000.00
1B01 J13X0203BJB0 79****	2007 ESG Program-Program Administration Reserve for Appropriations	20,825.00
1B01 D25R0882BJB0 72****	2007 ESG Program-Genesis Shelter, ES-28 Other Operating Expenses	25,907.00
1B01 D25R0517BJB0 72****	2007 ESG Program-Men's Emergency Overflow Shelter, ES-06 Other Operating Expenses	<u>60,000.00</u>
		<u>\$ 226,751.00</u>

Section 13: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0848BJB0 631101	2007 ESG Program-Midtown Assistance, ES-33 Federal Grants/Entitlements	\$ 15,000.00
1B01 D25R0901BJB0 631101	2007 ESG Program-Partnership Against Domestic Violence (PADV), ES-22 Federal Grants/Entitlements	20,000.00
1B01 D25R0954BJB0 631101	2007 ESG Program-Predatory Mortgage Defense, ES-53 Federal Grants/Entitlements	52,500.00
1B01 D25R0193BJB0 631101	2007 ESG Program-Resettlement Project, ES-44 Federal Grants/Entitlements	17,677.00
1B01 D25R0184BJB0 631101	2007 ESG Program-Steps To Keep One's Own Home, ES-34 Federal Grants/Entitlements	20,000.00
1B01 D25R0771BJB0 631101	2007 ESG Program-Transition House Operations, ES-43 Federal Grants/Entitlements	8,290.00
1B01 D25R0902BJB0 631101	2007 ESG Program-Traveler's Aid Transitional Housing, ES-25 Federal Grants/Entitlements	71,500.00
		<u>\$ 204,967.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0848BJB0 72****	2007 ESG Program-Midtown Assistance, ES-33 Other Operating Expenses	\$ 15,000.00
1B01 D25R0901BJB0 72****	2007 ESG Program-Partnership Against Domestic Violence (PADV), ES-22 Other Operating Expenses	20,000.00
1B01 D25R0954BJB0 72****	2007 ESG Program-Predatory Mortgage Defense, ES-53 Other Operating Expenses	52,500.00
1B01 D25R0193BJB0 72****	2007 ESG Program-Resettlement Project, ES-44 Other Operating Expenses	17,677.00
1B01 D25R0184BJB0 72****	2007 ESG Program-Steps To Keep One's Own Home, ES-34 Other Operating Expenses	20,000.00
1B01 D25R0771BJB0 72****	2007 ESG Program-Transition House Operations, ES-43 Other Operating Expenses	8,290.00
1B01 D25R0902BJB0 72****	2007 ESG Program-Traveler's Aid Transitional Housing, ES-25 Other Operating Expenses	71,500.00
		<u>\$ 204,967.00</u>

Section 14: That the 2007 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 Y46P0130A3R0 631101	2007 HOME Program-Atlanta Affordable Homeownership Opportunities, HM-755 Federal Grants/Entitlements	\$ 250,000.00
3P05 Y46P0441A3R0 631101	2007 HOME Program-CHDO Capital Projects Set-Aside, HM-37 Federal Grants/Entitlements	611,525.81
3P05 Y46P0444A3R0 631101	2007 HOME Program-Habitat for Humanity Downpayment Assistance, HM-36 Federal Grants/Entitlements	210,348.19
3P05 D25P0512A3R0 631101	2007 HOME Program-Housing First TBRA, HM-28A Federal Grants/Entitlements	293,400.00
3P05 D25P0513A3R0 631101	2007 HOME Program-Housing First TBRA Administration, HM-28B Federal Grants/Entitlements	10,000.00
3P05 Y46P0243A3R0 631101	2007 HOME Program-URFA Multi-Family Rental Housing, HM-39 Federal Grants/Entitlements	1,500,000.00
3P05 Y46X0203A3R0 631101	2007 HOME Program-Administration Federal Grants/Entitlements	351,901.00
3P05 J13X0209A3R0 631101	2007 HOME Program-Administration-Indirect Costs Federal Grants/Entitlements	<u>24,175.00</u>
		<u>\$3,251,350.00</u>

ADD TO APPROPRIATIONS

3P05 Y46P0130A3R0 72****	2007 HOME Program-Atlanta Affordable Homeownership Opportunities, HM-755 Other Operating Expenses	\$ 250,000.00
3P05 Y46P0441A3R0 79****	2007 HOME Program-CHDO Capital Projects Set-Aside, HM-37 Reserve for Appropriations	611,525.81
3P05 Y46P0444A3R0 72****	2007 HOME Program-Habitat for Humanity Downpayment Assistance, HM-36 Other Operating Expenses	210,348.19
3P05 D25P0512A3R0 72****	2007 HOME Program-Housing First TBRA, HM-28A Other Operating Expenses	293,400.00
3P05 D25P0513A3R0 72****	2007 HOME Program-Housing First TBRA Administration, HM-28B Other Operating Expenses	10,000.00
3P05 Y46P0243A3R0 72****	2007 HOME Program-URFA Multi-Family Rental Housing, HM-39 Other Operating Expenses	1,500,000.00
3P05 Y46X0203A3R0 79****	2007 HOME Program-Administration Reserve for Appropriations	351,901.00
3P05 J13X0209A3R0 79****	2007 HOME Program-Administration-Indirect Costs Reserve for Appropriations	<u>24,175.00</u>
		<u>\$3,251,350.00</u>

Section 15: That the 2007 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 Y46P0510A3R0 631101	2007 ADDI Program-Downpayment Assistance Program, ADDI-766 Federal Grants/Entitlements	\$ 75,318.00
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ADD TO APPROPRIATIONS

3P05 Y46P0510A3R0 79****	2007 ADDI Program-Downpayment Assistance Program, ADDI-766 Other Operating Expenses	\$ 75,318.00
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Section 16: That the 2007 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

3P05 Y46P0512A3P0 631101	2005 HOME Program-Housing First TBRA, HM-28 Federal Grants/Entitlements	\$ 69,248.39
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ADD TO ANTICIPATIONS

3P05 D25P0512A3P0 631101	2005 HOME Program-Housing First TBRA, HM-28 Federal Grants/Entitlements	\$ 69,248.39
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Section 17: That the 2007 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

3P05 Y46P0512A3P0 72****	2005 HOME Program-Housing First TBRA, HM-28 Other Operating Expenses	\$ 69,248.39
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TRANSFER TO APPROPRIATIONS

3P05 D25P0512A3P0 72****	2005 HOME Program-Housing First TBRA, HM-28 Other Operating Expenses	\$ 69,248.39
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Section 18: That the 2007 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25P1110BMQ0 631101	2007 HOPWA Program-AID Athens, HP-59 Federal Grants/Entitlements	\$ 145,000.00
1B02 D25R0165BMQ0 631101	2007 HOPWA Program-AIDS Legal Project, HP-15 Federal Grants/Entitlements	280,000.00
1B02 D25P1040BMQ0 631101	2007 HOPWA Program-Jerusalem House Scattered Site Housing, HP-56 Federal Grants/Entitlements	415,496.00
1B02 D25P1030BMQ0 631101	2007 HOPWA Program-Jerusalem House Women and Children, HP-30 Federal Grants/Entitlements	275,793.00
1B02 D25R0136BMQ0 631101	2007 HOPWA Program-Furniture Bank-HOPWA, HP-17 Federal Grants/Entitlements	100,800.00
1B02 D25R0733BMQ0 631101	2007 HOPWA Program-Hope House, HP-58 Federal Grants/Entitlements	120,000.00
1B02 D25R0824BMQ0 631101	2007 HOPWA Program-Housemate Match-HOPWA, HP-26 Federal Grants/Entitlements	181,126.00
1B02 D25R0852BMQ0 631101	2007 HOPWA Program-Living Room, HP-36 Federal Grants/Entitlements	<u>261,000.00</u>
		<u>\$1,779,215.00</u>

ADD TO APPROPRIATIONS

1B02 D25P1110BMQ0 72****	2007 HOPWA Program-AID Athens, HP-59 Other Operating Expenses	\$ 145,000.00
1B02 D25R0165BMQ0 72****	2007 HOPWA Program-AIDS Legal Project, HP-15 Other Operating Expenses	280,000.00
1B02 D25P1040BMQ0 72****	2007 HOPWA Program-Jerusalem House Scattered Site Housing, HP-56 Other Operating Expenses	415,496.00
1B02 D25P1030BMQ0 72****	2007 HOPWA Program-Jerusalem House Women and Children, HP-30 Other Operating Expenses	275,793.00
1B02 D25R0136BMQ0 72****	2007 HOPWA Program-Furniture Bank-HOPWA, HP-17 Other Operating Expenses	100,800.00
1B02 D25R0733BMQ0 72****	2007 HOPWA Program-Hope House, HP-58 Other Operating Expenses	120,000.00
1B02 D25R0824BMQ0 72****	2007 HOPWA Program-Housemate Match-HOPWA, HP-26 Other Operating Expenses	181,126.00
1B02 D25R0852BMQ0 72****	2007 HOPWA Program-Living Room, HP-36 Other Operating Expenses	<u>261,000.00</u>
		<u>\$1,779,215.00</u>

Section 19: That the 2007 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25P1023BMQ0 631101	2007 HOPWA Program-Matthews Place, HP-22 Federal Grants/Entitlements	\$ 459,430.00
1B02 D25R0802BMQ0 631101	2007 HOPWA Program-Our Common Welfare Housing Dekalb, HP-09 Federal Grants/Entitlements	502,698.00
1B02 D25R0999BMQ0 631101	2007 HOPWA Program-Our Common Welfare Housing Fulton, HP-53 Federal Grants/Entitlements	131,874.00
1B02 D25R0806BMQ0 631101	2007 HOPWA Program-Positive Impact, HP-07 Federal Grants/Entitlements	127,114.00
1B02 D25X0203BMQ0 631101	2007 HOPWA Program-Program Administration Federal Grants/Entitlements	80,261.00
1B02 J13X0203BMQ0 631101	2007 HOPWA Program-Program Administration Federal Grants/Entitlements	123,769.00
1B02 D25R0869BMQ0 631101	2007 HOPWA Program-Southside Legacy House, HP-37 Federal Grants/Entitlements	330,496.00
1B02 D25P1029BMQ0 631101	2007 HOPWA Program-Southside Legacy Village, HP-29 Federal Grants/Entitlements	<u>545,940.00</u>
		<u>\$2,301,582.00</u>

ADD TO APPROPRIATIONS

1B02 D25P1023BMQ0 72****	2007 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	\$ 459,430.00
1B02 D25R0802BMQ0 72****	2007 HOPWA Program-Our Common Welfare Housing Dekalb, HP-09 Other Operating Expenses	502,698.00
1B02 D25R0999BMQ0 72****	2007 HOPWA Program-Our Common Welfare Housing Fulton, HP-53 Other Operating Expenses	131,874.00
1B02 D25R0806BMQ0 72****	2007 HOPWA Program-Positive Impact, HP-07 Other Operating Expenses	127,114.00
1B02 D25X0203BMQ0 79****	2007 HOPWA Program-Program Administration Reserve for Appropriations	80,261.00
1B02 J13X0203BMQ0 79****	2007 HOPWA Program-Program Administration Reserve for Appropriations	123,769.00
1B02 D25R0869BMQ0 72****	2007 HOPWA Program-Southside Legacy House, HP-37 Other Operating Expenses	330,496.00
1B02 D25P1029BMQ0 72****	2007 HOPWA Program-Southside Legacy Village, HP-29 Other Operating Expenses	<u>545,940.00</u>
		<u>\$2,301,582.00</u>

Section 20: That the 2007 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25R0828BMQ0 631101	2007 HOPWA Program-The Edgewood Operations, HP-49 Federal Grants/Entitlements	\$ 600,624.00
1B02 D25P1019BMQ0 631101	2007 HOPWA Program-The Edgewood Supportive Services, HP-01 Federal Grants/Entitlements	<u>495,800.00</u>
		<u>\$1,096,424.00</u>

ADD TO APPROPRIATIONS

1B02 D25R0828BMQ0 72****	2007 HOPWA Program-The Edgewood Operations, HP-49 Other Operating Expenses	\$ 600,624.00
1B02 D25P1019BMQ0 72****	2007 HOPWA Program-The Edgewood Supportive Services, HP-01 Other Operating Expenses	<u>495,800.00</u>
		<u>\$1,096,424.00</u>

Section 21: That Ordinance 06-O-1067 adopted by the City Council on July 5, 2006 and approved by the Mayor on July 12, 2006 be and is amended hereby by deleting Section 8 in its entirety and inserting in lieu thereof the following:

Section 8: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

1B01 D25X0201A23J 631101	2003 CDBG Program-Administration Federal Grants/Entitlements	\$ 10,331.71
1B01 J53X0201A23J 631101	2003 CDBG Program-Administration Federal Grants/Entitlements	35,042.53
1B01 D25Q0314A24B 631101	2004 CDBG Program-Achor Center Jobs Program, CD-408 Federal Grants/Entitlements	11.00
1B01 D25R0818A24C 631101	2004 CDBG Program-Adult Day Care, CD-481 Federal Grants/Entitlements	5,083.19
1B01 J53Q0289A24B 631101	2004 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Federal Grants/Entitlements	1.40
1B01 D25R0188A24C 631101	2004 CDBG Program-Men's Emergency Shelter, CD-437 Federal Grants/Entitlements	<u>4,113.78</u>
		<u>\$ 54,583.61</u>

ADD TO ANTICIPATIONS

1B01 J53X0210A230 631101	2003 CDBG Program-Grant Reim., Refunds, & Other Receipts Federal Grants/Entitlements	\$ 45,374.24
1B01 J53X0210A240 631101	2004 CDBG Program-Grant Reim., Refunds, & Other Receipts Federal Grants/Entitlements	<u>9,209.37</u>
		<u>\$ 54,583.61</u>

Section 22: That Ordinance 06-O-1067 adopted by the City Council on July 5, 2006 and approved by the Mayor on July 12, 2006 be and is amended hereby by deleting Section 9 in its entirety and inserting in lieu thereof the following:

Section 9: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 D25X0201A23J	2003 CDBG Program-Administration	
71****	Personnel Expenses	\$ 7,747.20
75****	Internal Service Expenses	2,584.51
1B01 J53X0201A23J	2003 CDBG Program-Administration	
71****	Personnel Expenses	31,759.04
72****	Other Operating Expenses	2,486.50
75****	Internal Service Expenses	796.99
1B01 D25Q0314A24B	2004 CDBG Program-Achor Center Jobs Program, CD-408	
72****	Other Operating Expenses	11.00
1B01 D25R0818A24C	2004 CDBG Program-Adult Day Care, CD-481	
72****	Other Operating Expenses	5,083.19
1B01 J53Q0289A24B	2004 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607	
78****	Debt Service Expenses	1.40
1B01 D25R0188A24C	2004 CDBG Program-Men's Emergency Shelter, CD-437	
72****	Other Operating Expenses	<u>4,113.78</u>
		<u>\$ 54,583.61</u>

TRANSFER TO APPROPRIATIONS

1B01 J13X0203A23J	2003 CDBG Program-Reserve for Appropriations	
79****	Reserve for Appropriations	\$ 45,374.24
1B01 J13X0203A24J	2004 CDBG Program-Reserve for Appropriations	
79****	Reserve for Appropriations	<u>9,209.37</u>
		<u>\$ 54,583.61</u>

Section 23: That Ordinance 07-O-0449 adopted by the City Council on April 16, 2007 be and is amended hereby by deleting Section 3 in its entirety and inserting in lieu thereof the following:

Section 3: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE TO ANTICIPATIONS

1B01 J53Q0268A25B	2005 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110	
631101	Federal Grants/Entitlements	\$ 15,142.25
1B01 J53Q0268A26B	2006 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110	
631101	Federal Grants/Entitlements	<u>108,857.75</u>
		<u>\$124,000.00</u>

ADD TO ANTICIPATIONS

1B01 N12D1634A25A	2005 CDBG Program-J. D. Sims Recreation Center Improvements, CD-788	
631101	Federal Grants/Entitlements	\$ 15,142.25
1B01 N12D1634A26A	2006 CDBG Program-J. D. Sims Recreation Center Improvements, CD-788	
631101	Federal Grants/Entitlements	<u>108,857.75</u>
		<u>\$124,000.00</u>

Section 4: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 J53Q0268A25B	2005 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110	
78****	Debt Service Expenses	\$ 15,142.25
1B01 J53Q0268A26B	2006 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110	
78****	Debt Service Expenses	<u>108,857.75</u>
		<u>\$124,000.00</u>

TRANSFER TO APPROPRIATIONS

1B01 N12D1634A25A	2005 CDBG Program-J. D. Sims Recreation Center Improvements, CD-788	
77****	Capital Expenses	\$ 15,142.25
1B01 N12D1634A26A	2006 CDBG Program-J. D. Sims Recreation Center Improvements, CD-788	
77****	Capital Expenses	<u>108,857.75</u>
		<u>\$124,000.00</u>

Section 24: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

